CITY OF SANDPOINT ORDINANCE NO. 1407

ANNUAL APPROPRATION ORDINANCE

AN ORDINANCE OF THE CITY OF SANDPOINT, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, TERMED THE ANNUAL APPROPRIATION ORDINANCE, PURSUANT TO IDAHO CODE § 50-1003, APPROPRIATING $52,974,269 TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPORIATION IS MADE; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Sandpoint, Bonner County, Idaho, that:

Ordinance Section 1: The sum of $52,974,269 be and is hereby appropriated to defray the necessary expenses and liabilities of the City of Sandpoint, Bonner County, Idaho, for the fiscal year beginning October 1, 2023.

Ordinance Section 2: The objects and purposes for which such appropriations are made are as follows:

	2023/2024 Adopted
General Fund	
Administration	3,924,402
Public Safety	7,374,300
Streets	1,370,862
Planning & Community Development	296,500
Culture & Recreation	1,215,137
Capital Projects	6,334,700
General Fund Totals	20,515,901
Special Revenue Funds	
Fiber Optic Network Fund	1,241,000
Capital Impact Fee Fund	1,567,978
Recreation Fund	379,909
Parks Capital Improvement Fund	8,430,187
Special Revenue Funds Total	11,619,074
Enterprise Funds	
Sanitation Services	670,000
Water	5,540,675
Wastewater	8,895,630
Enterprise Funds Total	15,106,305
Debt Service Funds	

Debt Service Fund	826,750
Debt Service Funds Totals	826,750
Agency Funds	
LID Funds (combined)	1,041,858
Agency Fund Totals	1,041,858
Intergovernmental Transfers	$3,864,381
Total Expenditures - All Funds	$52,974,269

TOTAL OPERATING BUDGET	$27,714,004
CAPITAL IMPROVEMENTS	$25,260,265
TOTAL EXPENDITURES	$52,974,269

Ordinance Section 3: A general tax levy on all taxable property within the City of Sandpoint be levied in an amount allowed by law for the general purposes for said city, for the fiscal year beginning October 1, 2023.

Ordinance Section 4: The provisions of this ordinance are hereby declared to be severable, and if any provision of this ordinance or the application of such provision to any person or circumstance is declared invalid for any reason, such declaration shall not affect the validity of the remaining portions of this ordinance.

Ordinance Section 5: This ordinance shall be in full force and effect upon its passage, approval and publication, according to law.

Passed and adopted as an ordinance of the City of Sandpoint, Idaho, at a regular session of the Sandpoint City Council on August 16, 2023.

Shelby Rognstad, Mayor

ATTEST:

Melissa Ward, City Clerk